**Literacy and Numeracy Catch Up Premium**

The Department for Education (DfE) provided additional funding for all students in Year 7 from 2012 onwards, who achieved below their age related expectations at the end of KS2. This additional funding is used by Yateley School to provide literacy and numeracy catch-up support for Year 7 students. It is designed to help students catch up as quickly as possible. In the case of our cohorts it is to be used to boost rates of progress as opposed to expectations for increasing attainment to age related in light of specific learning needs.

**Yateley School Context**

|  |  |  |
| --- | --- | --- |
| Total number of students eligible for catch-up premium funding | 2016-17 | £16,863 |
| 2017-18 (estimate) | £13,412 |

**Our Aims**

* To raise attainment in reading age.
* To encourage students to develop a love of reading.
* To raise attainment in Maths.

**We use this extra funding to help fund a wide range of literacy interventions such as:**

* Specialist assessment screening to identify Dyslexia and Dyscalculia.
* Literacy skills intervention in small groups.
* Numeracy skills intervention in small groups.
* Smaller group sizes in English and maths for those students who need additional support to accelerate their progress.
* Provision of additional educational resources and equipment (*Lexia, Alphasmart, Reading Lab)*.
* Supporting Literacy and Numeracy across the curriculum.
* Support in transition days with LSAs
* Support in taster days with LSAs
* The Success@Arithmetic numeracy groups for Yr 7's: 8 groups of 4 students each over 8 weeks (2 for pre and post assessment, 6 for the intervention). So total cost is £10x2 (two members of staff deliver the intervention) x 8=£160/32 students so £5 per student. Obviously, cost of resources etc is not included in this.
* We have also trained 3 members of staff in delivering another numeracy intervention (Catch up numeracy) at a cost of £1500. Funded via PP. They will be delivering this program as well from September '17. This will be one-to-one so cost of £80 per student per half term. Likely to carry on over longer period.

**2016-2017 Summary of Spend**

|  |  |
| --- | --- |
| **Description** | **Annual Cost** |
| Screening assessments to identify Dyslexia (£300) and other literacy difficulties and appropriate interventions (£436+£363);  |  £ 1,099.00  |
| Literacy skills intervention in small groups  or 1:2:1 at a cost of £10 p/h (15 students for 6 weeks each) |  £ 900.00  |
| Numeracy skills intervention in small groups through Success@Arithmetic and Catch up Maths at a cost of £10 p/h (will confirm how many students) |  £ 1,500.00 *Est. + £500*  |
| Smaller group sizes in English and maths for those students who need additional support to accelerate their progress (AccessGroup at cost of £11 700 per year)  |  £ 11,700.00  |
| Provision of additional educational resources and equipment (Lexia [£1450], Alphasmarts,).  |  £ 1,450.00  |
| Supporting Literacy and Numeracy across the curriculum (TextHelp Read&Write £360 p/y).  |  £ 360.00  |
| Extra transition visits with LSA support all day and transition days with LSA support; VULNERABLE extra transition visits |  £ 45.00  |
| Extra transition visits with LSA support all day and transition days with LSA support; TASTER Day support |  £ 300.00  |
| ELSA support. |  |
| **Total** |  **£ 17,854.00**  |

**2014-2016 Summary of Spend**

*\* lower total spend is due to a reduction in students with SEND needs*

|  |  |  |
| --- | --- | --- |
| **Description** | **2014-15** | **2015-16** |
| Specialist Teacher 1:1 Sessions |  2,229  | 1,801 |
| ELSA Support |  583  | 471 |
| LSA Small group sessions |  6,355  | 5,084 |
| Maths additional teaching small group |  6,000  | 6,000 |
| Lexia |  1,136  | 1,150 |
| Additional Resources |  1,839  | 2,000 |
|   |   |  |
| **Total** |  **18,142**  | **16,506** |

*Additional costs have been met from the school budget share where the catchup premium did not meet the needs of our leaners*